



SFRD BOARD MEETING

05-10-2023

Phoenix Awards

Sanibel Police Department

Kyle Eckert

Grace Towler

Sanibel Dispatcher

Courtney McCarthy

Lee County EMS

Mike Cunningham

Wayne Young

Sanibel Fire and Rescue District

Captain Chris Jackson

FF Robert Bell

FF Arian Moore

FF Michael Tejeda

Lieutenant Michael Martin



Firefighter / Paramedic Michael Tejada



Fire Marshal Update

Captain DiMaria Report

District Finance Review

- Tax Relief Bill Update (05/05/2023) - Current Liability
 - 11,531 Applications have been processed
 - Over 19,000 applications have been received by LEEPA.

Sanibel Fire and Rescue District	<u>\$412,318.09</u>
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- Outstanding Ad-Valorem Revenue - **\$232,829.88**
- LEE PA - Projected post IAN property value adjustments - **20-30%**

\$1,600,000 to \$2,400,000 Budget loss (+Tax Relief Impact) for FY 23/24

District Finance Review

Ad-Valorem Revenue YTD - **\$7,149,706.35** (includes Commission and Fee Deductions)

Prevention Division – Permit Fees - **\$109,912.32** (2023) / \$11,196.67 (2022)

Interest bearing accounts / Earnings YTD - **\$96,066.18** (2023) / \$4,373.35 (2022)

Total YTD Revenue – **\$7,404,362.68**

Financial Update

Total YTD expenditure - **\$3,481,053.57**** (2023) / \$3,554,977.82 (2022)

FEMA CATB Reimbursements

\$513,130.88 (100% FEMA) 9/28-12/7 OPS

\$281,779.14 (75% FEMA 12.5% State) Post 12/7 OPS

FEMA Community Disaster Loan Status

FEMA Station 172 update

Station 171 Re-build Invoice adjustments - \$37,672.61 + \$3,091.20 (Roofing Tarping)

CD's at Bank of the Islands have been updated to new rates.

Personnel Services – Financial Impact

	YTD 2022	YTD 2023	FINANCIAL IMPACT
SALARIES	\$1,586,402.71	\$1,416,001.20	-\$170,401.51
OVERTIME	\$75,509.74	\$143,510.90	\$68,001.16
HEALTH/LIFE INSURANCE	\$407,317.19	\$408,781.45	\$1,464.26

	March / April 2022	March / April 2023	FINANCIAL IMPACT
SALARIES	\$488,253.40	\$458,447.97	-\$29,805.43
OVERTIME	\$22,840.78	\$7,214.57	-\$15,626.21
HEALTH/LIFE INSURANCE	\$121,522.94	\$114,135.30	-\$7,387.64

Reduction in Force / Restructuring - \$27,916.93 / Month

District Update

- Special Meeting Scheduled for May 17, 2023 – Fire Station Design Presentation
- Nomination into the Resilient Lee – Economic Recovery Branch
- Fire District involvement in the community.
- Financial Audit Submissions – 100% complete.

Personnel/Equipment Update

- Beach Rescue SXS - Can AM
- All apparatus currently undergoing maintenance.
- District Pride Email