

SANIBEL FIRE AND RESCUE DISTRICT  
2351 PALM RIDGE ROAD  
SANIBEL, FLORIDA 33957

SEPTEMBER 9<sup>th</sup>, 2021  
TENTATIVE MILLAGE AND BUDGET HEARING

CALL THE MEETING TO ORDER - 5:01 PM.

THIS HEARING IS TO TENTATIVELY ADOPT THE FINAL MILLAGE AND BUDGET FOR FISCAL YEAR 2021-2022.

READ RESOLUTION 2021-09-02 AND RESOLUTION 2021-09-03.

THE MILLAGE RATE WILL BE 1.3089 PER THOUSAND, WHICH EXCEEDS THE ROLL-BACK RATE, OF 1.0727 AND RESULTS IN A 22.02% TAX INCREASE. THE TOTAL AD VALOREM TAXES GENERATED FROM THIS MILLAGE WILL BE \$7,507,433. (Increase of \$1,365,977)

THE ROLLED BACK RATE IS 1.0727 MILLS.

THE FINAL OVER-ALL BUDGET INCLUDING REVENUE FUNDS FOR FISCAL YEAR 2021-2022 WILL BE \$11,395,022.

DO WE HAVE ANY PUBLIC INPUT ON THE MILLAGE RATE OR THE BUDGET SUBMITTED FOR FISCAL YEAR 2021-2022?

READ AND ADOPT THE TENTATIVE MILLAGE OF 1.3089 PROVIDING FOR PROCEEDS OF \$7,507,433 = RESOLUTION 2021-09-21

RESOLUTION VOTE BY COMMISSIONERS

READ AND ADOPT THE TENTATIVE BUDGET OF \$11,395,022.  
RESOLUTION 2020-09-02

RESOLUTION VOTE BY COMMISSIONERS

ADJOURN MEETING

(2021-2022 MILLAGE - 1.3089)

(CURRENT AD VALOREM TAXES - 6,141,456)  
(CURRENT BUDGET 10,353,915)